

ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2023-24

(UNDER THE RULE 8 & 9 OF THE PUBLIC PROCUREMENT RULES-2004)

HYDROCARBON DEVELOPMENT INSTITUTE OF PAKISTAN

S. No	Name of Procurement (Description)	Estimated Cost (Million)	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If Any)
1	Purchase of Stationery, Toners, Other Stores	2.177	Single Stage One Envelope Procedure Under PPRA Rule-36(a)	Nov. 2023	Dec. 2023	Jan. 2024	For Head Office, Gas Ops. Islamabad Ops.
2	Other Consumable, Chemicals, Glassware & Store Items	1.097	Single Stage Two Envelope Procedure Under PPRA Rule-36(b)	Nov. 2023	Dec. 2023	Jan. 2024	Islamabad Ops.
3	Procurement of I.T. Equipment and Software Development	5.00	Single Stage Two Envelope Procedure Under PPRA Rule-36(b)	Dec. 2023	Jan. 2024	Apr. 2024	Head Office
4	Printing and Publication (Energy Year Book & File Covers etc.)	1.784	Single Stage One Envelope Procedure Under PPRA Rule-36(a)	Nov. 2023	Dec. 2023	Feb. 2024	For Head Office, Gas Ops. Islamabad Ops.
5	Purchase of Other Store Consumable, Chemicals, Glassware & Gases	0.76	Single Stage One Envelope Procedure Under PPRA Rule-36(a)	Nov. 2023	Dec. 2023	Jan. 2024	PTC, Lahore
6	Purchase of CRMs Standard	1.601	Single Stage Two Envelope Procedure Under PPRA Rule-36(b)	Dec. 2023	Jan. 2024	Feb. 2024	Operations Office Karachi

7	Other Consumable, Chemicals, Glassware & Store Items etc.	0.96	Single Stage Two Envelope Procedure Under PPRA Rule-36(b)	Dec. 2023	Jan. 2024	Feb. 2024	Operations Office Karachi
8	Purchase of Stationary Items	0.8	Single Stage Two Envelope Procedure Under PPRA Rule-36(b)	Dec. 2023	Jan. 2024	Feb. 2024	Operations Office Karachi
9	Purchase of Stationary Items, Other Store Consumable, Chemicals, Glassware, Printing and Publication	0.25	Quotation / Petty Purchases / Under PPRA Rule 42	On Need Basis	On Need Basis	On Need Basis	PTC, Peshawar
10	Purchase of Stationary Items, Other Store Consumable, Chemicals, Glassware, Uniform & Protective Clothing, Printing and Publication	0.24	Quotation / Petty Purchases / Under PPRA Rule 42	On Need Basis	On Need Basis	On Need Basis	PTC, Multan
11	Purchase of Stationary Items, Other Store Consumable, Chemicals, Glassware	0.115	Quotation / Petty Purchases / Under PPRA Rule 42	On Need Basis	On Need Basis	On Need Basis	PTC, Quetta
12	Other Consumables, Store Items & Accessories	6.72	Under PPRA Rule-42 (c)	On Need Basis	On Need Basis	N/A	Operations Office Karachi
13	Printing & Publications & Others Miscellaneous Items	0.9	Under PPRA Rule-42 (b)	On Need Basis	On Need Basis	N/A	Operations Office Karachi